



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

February 2, 2015

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 3 - Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated January 21, 2015 for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in black ink that reads "Donald R. Koski".

Donald R. Koski
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

January 21, 2015

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #3 (Revised)
Transit Element for Federal FY 2015
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #1 Summary Re-cap pages.
- **Capital Regional Planning Commission (Baton Rouge UZA):** The TIP amendment for the Baton Rouge UZA has been outlined in the attachment dated December 30, 2014. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Imperial Calcasieu Planning Commission (Lake Charles UZA):** The TIP amendment for the Lake Charles UZA has been outlined in the attachment. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Casey Lewis at (225) 379-3060.

Sincerely,

Donna C. Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
 Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,247,683	1	\$ 6,500,000 2
Lafayette (LTS)	\$ 2,115,603	1	\$ 2,475,160 3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,846,948	1	\$ 14,751,000 4,5
Shreveport (SPORTAN)	\$ 3,652,293	1	\$ 3,100,701 2
Total	\$ 24,862,527		\$ 26,826,861

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,068,139	1	\$ 1,278,000 2
Hammond	\$ 780,230	1	\$ 774,200 3,4
Houma (GET)	\$ 1,977,608	1	\$ 1,956,416 2
Lake Charles (LCT)	\$ 1,753,743	1	\$ 1,415,000 2
Monroe (MTS)	\$ 1,599,521	1	\$ 1,150,000 2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 2,293,527	1	\$ 2,260,000 2
Total	\$ 9,472,768		\$ 8,833,616

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,090,160	1	\$ 1,090,160 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 283,973	1	\$ 283,973 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 652,016	1	\$ 652,016 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,389,105	1	\$ 1,389,105 2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,998,202	1	\$ 11,998,202 2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 212,927	1	\$ 212,927 2
Sec 5316 -JARC Baton Rouge (CATS)			\$ 500,000
Sec 5316 -JARC Lafayette (LTS)			\$ 245,750
Sec 5316 -JARC New Orleans			\$ 1,000,000
Sec 5316 -JARC Shreveport			\$ 256,266
Sec 5316 -JARC Rural Systems (DOTD)	\$ -		\$ 1,160,227
Sec 5316 -JARC Small Urban Systems (DOTD)	\$ -		\$ 1,079,378
Total	\$ 15,626,383		\$ 19,868,004

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge	\$ 450,055	1	\$ - 2
Lafayette	\$ 171,053	1	\$ 395,646 3,4
New Orleans	\$ 808,839	1	\$ - 2
Shreveport	\$ 257,513	1	\$ - 2
Baton Rouge	\$ -		\$ 170,000
Sec 5317- New Freedom- New Orleans	\$ -		\$ 460,000
Sec 5317- New Freedom- Shreveport	\$ -		\$ 102,090
Sec 5317- New Freedom- Rural Systems (DOTD)	\$ -		\$ 499,040
Sec 5317- New Freedom- Small Urban Systems (DOTD)	\$ -		\$ 569,697
Total	\$ 1,687,460		\$ 2,196,473

Flexible Funds - Other					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2
Calcasieu Transit- STPFLEX (Buses, Radios, Cameras, Covered Shelter)			\$	282,000	6 A
City of Lake Charles Transit Dept.- STPFLEX (Buses, Shelters)			\$	299,000	6 A
Total			\$	3,281,000	

Sec 5309 - Fixed Guideway Modernization					
Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks					
Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	11,629,000	2
Total	\$	-	\$	34,408,000	

Sec 5337 - State of Good Repair					
New Orleans	\$	3,981,452	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program						
Baton Rouge (CATS)	\$	539,651	1	\$	705,000	2
Lafayette	\$	216,443	1	\$	475,000	2
Orleans (NORTA)	\$	1,291,136	1	\$	1,355,000	2
Shreveport	\$	351,048	1	\$	-	
Alexandria	\$	108,902	1	\$	-	
Hammond	\$	78,452	1	\$	-	
Orleans (NORTA)	\$	209,482	1	\$	-	
Lake Charles	\$	181,071	1	\$	-	
Monroe	\$	160,793	1	\$	-	
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014	1	\$	-	
Louisiana (DOTD)	\$	1,300,500	1	\$	-	
Total	\$	4,688,493		\$	2,535,000	

Explanation Notes

- A = Amendment**
1. FY 2015 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014
 6. Urban Transit Funds (STPFLX) transfer from FHWA to FTA (10/6/13) for Calcasieu Parish FY2014

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2015-2018



**CAPITAL REGION
PLANNING COMMISSION**

333 North 19th Street
Post Office Box 3355
Baton Rouge, Louisiana 70821-3355



Phone: 225.383.6203
Fax: 225.383.3804
E-Mail: CRPC@brgov.com

12/30/2014

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation and Development
Post Office Box 94245
Section 811 Airport
Baton Rouge, LA 70804-9245

RE: FY 2015, FY 2017, and FY 2018 Transit TIP Amendments, Baton Rouge MPO

Dear Ms. Lavigne:

Please accept the most recent Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 15, FY 17, and FY 18 Transportation Improvement Programs (TIP) amendments for inclusion in the State Transportation Improvement Plan.

The Technical Advisory Committee (TAC) and the Transportation Policy Committee (TPC) approved the program of projects shown below. The projects in red are shown for information purposes only. The meeting dates and amendments are listed below.

TAC 06/10/14 and TPC 06/17/14

FY 2015 Program of Projects

	Total	Federal
FTA Section 5307		
Fare Boxes	\$825,000	\$660,000
Planning and Transit Software	\$600,000	\$480,000
Bus Washer	\$225,000	\$180,000
Bus Lifts	\$625,000	\$500,000
Transit Hub Improvements	\$1,250,000	\$1,000,000
Rolling Stock (Transit buses with power plants)	\$2,348,000	\$1,996,000
ADA	\$625,000	\$500,000
Bus Lease	\$833,750	\$667,000
Security	\$81,250	\$65,000
Para Transit	\$315,000	\$252,000
System Planning (CRPC) (Short and Long Range Planning)	\$250,000	\$200,000
Total Funds	\$7,979,000	\$6,500,000
FTA Section 5339		
Rolling Stock (Up to two transit buses)	\$829,000	\$705,000
Total Funds	\$829,000	\$705,000

DOT Congestion Mitigation/Air Quality Funding 2017

	Total	Federal
Maintenance Facility (Facility and Equipment upgrades)	\$6,500,000	\$5,200,000
Total Funds	\$6,500,000	\$5,200,000
Rolling Stock (Transit buses with power plants)	\$6,600,000	\$5,280,000
Total Funds	\$6,600,000	\$5,280,000
Total CMAQ Funds	\$13,100,000	\$10,480,000

Preliminary FY 2018 Program of Projects

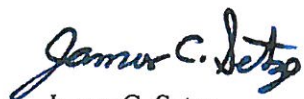
	Total	Federal
FTA Section 5307		
Transit Security (Support facilities/equipment for rolling stock and fixed facilities)	\$95,000	\$76,000
Rolling Stock (Up to four transit buses with power plants)	\$2,750,000	\$2,200,000
Rolling Stock (Up to seven para-transit vans with power plants)	\$346,250	\$277,000
Preventive Maintenance (Capital cost of preventive maintenance description)	\$3,250,000	\$2,600,000
Project Administration (Project administration)	\$718,750	\$575,000
Transit Bus (Annual transit bus lease)	\$833,750	\$667,000
ADA Transit Operations (Para-transit Operations)	\$500,000	\$500,000
System Planning (CRPC) (Short and Long Range Planning)	\$281,250	\$225,000
Transit Hubs	\$600,000	\$480,000
Total Funds	\$9,755,000	\$7,600,000
FTA Section 5339		
Rolling Stock (Transit vehicles with power package)	\$875,000	\$700,000
Total Funds	\$875,000	\$700,000
FTA Section 5309 – New Starts		
Downtown Intermodal Center	\$120,000,000	\$100,000,000
Total Funds	\$120,000,000	\$100,000,000

DOT Congestion Mitigation/Air Quality Funding 2018

	Total	Federal
Facility improvements (Facility and Equipment upgrades)	\$6,500,000	\$5,200,000
Total Funds	\$6,500,000	\$5,200,000
Rolling Stock (Transit buses with power plants)	\$6,600,000	\$5,280,000
Total Funds	\$6,600,000	\$5,280,000
Total CMAQ Funds	\$13,100,000	\$10,480,000

This attached updated document will replace the previous version of the Transit TIP for FY 15, FY 17, and FY 18 in its entirety. Timely processing by your office of these updates will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

A handwritten signature in blue ink that reads "James C. Setze". The signature is written in a cursive style with a large, stylized initial 'J'.

James C. Setze
Executive Director
Capital Region Planning Commission

TAC 08/05/14 and TPC 08/12/14

FTA Ladders of Opportunity	Total	Federal
Rolling Stock (Up to thirty eight transit buses with power plants) The acquisition of new rolling stock will greatly increase the rolling stock reliability for customers as much of the fleet is as old as 1997 vehicles with over 700,000 miles and requires constant replacement of parts and maintenance. Often original manufacturer parts are no longer available and after-market parts are often unreliable. The FTA fleet replacement age standards are twelve years or 500,000 miles.	\$17,869,160	\$14,295,328
Capital Facility	Total	Federal
North Baton Rouge Hub Facility This transfer facility includes a manned facility with conditioned space and rest rooms.	\$3,449,040	\$2,759,232
Total Project Funds	\$21,318,200	\$17,054,560

TAC 10/07/14 and TPC 10/14/14
Preliminary FY 2017 Program of Projects

FTA Section 5307	Total	Federal
Transit Security (Support facilities/equipment for rolling stock and fixed facilities)	\$62,914	\$50,331
Rolling Stock (Up to four transit buses with power plants)	\$2,500,000	\$2,000,000
Rolling Stock (Up to seven para-transit vans with power plants)	\$315,836	\$252,669
Preventive Maintenance (Capital cost of preventive maintenance description)	\$2,812,500	\$2,250,000
Project Administration (Project administration)	\$718,750	\$575,000
Transit Bus (Annual transit bus lease)	\$833,750	\$667,000
ADA Transit Operations (Para-transit Operations)	\$500,000	\$500,000
System Planning (CRPC) (Short and Long Range Planning)	\$281,250	\$225,000
Transit Hubs	\$600,000	\$480,000
Total Funds	\$8,625,000	\$7,000,000
FTA Section 5339	Total	Federal
Rolling Stock (transit vehicles with power package)	\$812,500	\$650,000
Total Funds	\$812,500	\$650,000
FTA Section 5309 – New Starts	Total	Federal
Bus Rapid Transit	\$93,750,000	\$75,000,000
Total Funds	\$93,750,000	\$75,000,000

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2015 (10/1/14-9/30/15)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Fare Boxes	CATS		825	660	165	
Planning and Transit Software	CATS		600	480	120	
Bus Washer	CATS		225	180	45	
Bus Lifts	CATS		625	500	125	
Transit Hub Improvements	CATS		1,250	1000	250	
Rolling Stock (Transit buses with power plants)	CATS		2,348	1996	352	
ADA	CATS		625	500	125	
Bus Lease	CATS		834	667	167	
Security	CATS		81	65	16	
Para Transit	CATS		315	252	63	
System Planning (CRPC) (Short and Long Range Planning)	CATS		250	200	50	
SUB TOTAL			\$ 7,978	\$ 6,500	\$ 1,478	

BUS AND BUS FACILITIES (Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to two transit buses with power package)	CATS		829	705	124	
SUB TOTAL			\$ 829	\$ 705	\$ 124	

BUS AND BUS FACILITIES (Ladders of Opportunity) - Section 5309

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock (Up to thirty eight transit buses with power plants)	CATS		17,869	14,295	3,574	Contingent upon approval of Ladders of Opportunity Application
Capital Facility (North Baton Rouge Hub Facility)	CATS		3,449	2,759	690	
SUB TOTAL			\$ 21,318	\$ 17,054	\$ 4,264	

CAPITAL - CMAQ

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Expanded Services	CATS		3,600	2,700	900	
SUB TOTAL			\$ 3,600	\$ 2,700	\$ 900	

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2015 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	6,500
Section 5339 (Bus and Bus Facilities)	705
CMAQ	2,700
Total (for CATS)	9,905

**TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)**
(Financially Constrained)
Transit Element

FY 2017 (10/01/16-09/30/17)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	63	50	13	
Rolling Stock	CATS	Up to four transit buses with power plants	2,500	2,000	500	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	316	253	63	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	2,813	2,250	563	
Project Administration	CATS	Project Administration	719	575	144	
Transit Bus	CATS	Annual transit bus lease	834	667	167	
ADA Transit Operations	CATS	Para-transit Operations	500	500	0	
System Planning(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
SUB TOTAL			\$ 8,626	\$ 7,000	\$ 1,626	

FTA-Section 5339

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	813	650	163	
SUB TOTAL			\$ 813	\$ 650	\$ 163	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Bus Rapid Transit	CATS		93,750	75,000	18,750	Shown for Information Purposes Only. Contingent upon approval of New Starts application by FTA.
SUB TOTAL			\$ 93,750	\$ 75,000	\$ 18,750	

DOT Congestion Mitigation/ Air Quality (CMAQ) Funding 2017

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Maintenance Facility Upgrade	CATS	Facility and Equipment Upgrade	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LAADOTD.
Rolling Stock	CATS	Transit vehicles with power plants	6,600	5,280	1,320	
SUB TOTAL			\$ 13,100	\$ 10,480	\$ 2,620	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2017 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,000
Section 5339 (Bus and Bus Facilities)	650
Total (for CATS)	7,650

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

FY 2018 (10/01/17-09/30/18)

CAPITAL-PLANNING & OPERATING - Section 5307

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	95	76	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,750	2,200	550	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	346	277	69	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	3,250	2,600	650	
Project Administration	CATS	Project Administration	719	575	144	
Transit Bus	CATS	Annual transit bus lease	834	667	167	
ADA Transit Operations	CATS	Para-transit Operations	500	500	0	
System Plannings(CRPC)	CATS	Short and Long Range Planning	281	225	56	
Transit Hubs	CATS		600	480	120	
		SUB TOTAL	\$ 9,375	\$ 7,600	\$ 1,775	

BUS AND BUS FACILITIES (Section 5359)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	875	700	175	
		SUB TOTAL	\$ 875	\$ 700	\$ 175	

FTA Section 5309-New Starts

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Downtown Intermodal Center	CATS		120,000	100,000	20,000	Shown for Information Purposes Only. Contingent upon approval of New Starts application by FTA.
		SUB TOTAL	\$ 120,000	\$ 100,000	\$ 20,000	

DOT Congestion Mitigation/Air Quality (CMAQ) Funding 2018

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Facility improvements	CATS	Facility and Equipment upgrades	6,500	5,200	1,300	Shown for Information Purposes Only. Contingent upon approval of CMAQ funds by LADOTD.
Rolling Stock	CATS	Transit buses with power plants	6,500	5,200	1,300	
		SUB TOTAL	\$ 13,000	\$ 10,400	\$ 2,600	

TRANSPORTATION IMPROVEMENT PROGRAM
 BATON ROUGE METROPOLITAN AREA (2015-2018)
 (Financially Constrained)
 Transit Element

RECAP	FY 2018 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	7,600
Section 5339 (Bus and Bus Facilities)	700
Total (for CATS)	\$8,300

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2015-2018

Lake Charles TRANSIT ELEMENT of the TIP

FY 13 (2012 – 13)

State Project	Project Descriptio	Proposed Improvement	Cost in 0	Federal Share	Match in (000)	Funding Source:	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A

FY 14 (2013 – 14)

State Project	Project Descriptio	Proposed Improvement	Cost in 0	Federal Share	Match in (000)	Funding Source:	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	3	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A
State Project No. ED169915 Federal Project No. LA-16-X009	Calcasieu Parish Voluntary COA	Capital Expenditures	46	39.1	6.9	Section 5310	N/A	N/A
	Calcasieu Parish Transit	Three new 12-passenger gas buses (\$51K Total, \$40.8K Fed Share), One covered shelter for buses (\$200K Total/\$160K Fed Share), and radios & cameras (\$1,100 Total/\$880 Fed Share).	353	282.4	70.6	Urban Transit Funds (STPFLEX)	N/A	FHWA Transfer - Urban Transit Funds (STPFLEX)
	City of Lake Charles Transit	Three new buses (\$330,000 Total/\$264K) and four new bus stop shelters (\$44,000 Total/\$35.2K Fed Share)	374	299.2	74.8	Urban Transit Funds (STPFLEX)	N/A	FHWA Transfer - Urban Transit Funds (STPFLEX)

FY 15 (2014 – 15)

State Project	Project Descriptio	Proposed Improvement	Cost in 0	Federal Share	Match in (000)	Funding Source:	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	591	472.8	118.2	Section 5309	N/A	Lake Charles Transit Ladders of Opportunity Enhancement Project

** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.

FY 16 (2015 – 16)

State Project	Project Descriptio	Proposed Improvement	Cost in 0	Federal Share	Match in (000)	Funding Source:	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A

** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.

FY 17 (2016 – 17)

State Project	Project Descriptio	Proposed Improvement	Cost in 0	Federal Share	Match in (000)	Funding Source:	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A

** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.

FY 18 (2017 – 18)

State Project	Project Descriptio	Proposed Improvement	Cost in 0	Federal Share	Match in (000)	Funding Source:	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A

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